

Operations Expenditures for Public Schools: 2014-2015

	Buchanan	Dickenson	Russell	Tazewell
Local				
Amount	15,665,036	7,204,834	8,835,858	14,928,249
Per Pupil	5,053	3,101	2,121	2,431
State				
Amount	14,649,811	12,619,268	23,200,652	30,731,233
Per Pupil	4,726	5,431	5,570	5,004
State Retail Sales & Use Tax				
Amount	3,156,224	2,288,615	4,063,468	6,334,728
Per Pupil	1,018	985	976	1,031
Federal				
Amount	3,240,781	2,709,311	3,876,510	5,105,761
Per Pupil	1,045	1,166	931	831
Totals				
Total Expenditures for Operations	36,711,851	24,822,028	39,976,487	57,099,970
Total Per-Pupil Expenditure	11,843	10,683	9,598	9,297
End-of-Yr. ADM for Determining Cost Per Pupil	3,099.98	2,323.60	4,165.03	6,141.47

Source: Superintendent's Annual Report 2014-2015