

Operations Expenditures for Public Schools: 2015-2016

	Buchanan	Dickenson	Russell	Tazewell
Local				
Amount	11,293,651	7,788,094	8,322,207	14,065,593
Per Pupil	3,776	3,398	2,056	2,327
State				
Amount	14,931,189	12,347,523	21,632,676	30,658,241
Per Pupil	4,992	5,387	5,344	5,072
State Retail Sales & Use Tax				
Amount	3,151,429	2,353,809	4,099,256	6,531,039
Per Pupil	1,054	1,027	1,013	1,080
Federal				
Amount	3,679,30	2,571,797	4,721,586	5,667,470
Per Pupil	1,230	1,122	1,166	938
Totals				
Total Expenditures for Operations	33,055,576	25,061,223	38,775,724	56,922,342
Total Per-Pupil Expenditure	11,051	10,933	9,580	9,417
End-of-Yr. ADM for Determing Cost Per Pupil	2,991.22	2,292.19	4,047.74	6,044.77

Source: Superintendent's Annual Report 2015-2016